



Board of County Commissioners Agenda Request

2N
Agenda Item #

Requested Meeting Date: 08/24/2021

Title of Item: CCA Subsidy increase

<input type="checkbox"/> REGULAR AGENDA <input checked="" type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	Action Requested: <input checked="" type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing*
Submitted by: Kameron Genz		Department: Community Corrections
Presenter (Name and Title):		Estimated Time Needed: 0
Summary of Issue: Accept community corrections revised budget and revenue increase with regard to the updated 2021 CCA Subsidy. Previous subsidy amount was \$306,422. As of July 1, 2021, the total amount was increased to \$310,553. There is no increased expenditure.		
Alternatives, Options, Effects on Others/Comments:		
Recommended Action/Motion: Approve the revised budget submitted by Aitkin County Community Corrections reflecting the updated/increased Community Corrections Act subsidy amount for 2021.		
Financial Impact: Is there a cost associated with this request? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No What is the total cost, with tax and shipping? \$ Is this budgeted? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i> Expenses did not change but revenue from the 2021 CCA Subsidy will increase.		



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August 4, 2021

Kameron Genz, Director
Aitkin Community Corrections
201 1st ST NW
Aitkin, MN 56431

Re: Updated- CY2021 CCA Subsidy Payment Schedule

Dear Kameron Genz,

Around August 7th, you will receive July's CCA subsidy payment for CY2021. Based on your CY2021 final financial status report and revised approved budget, your subsidy payments for CY2021 will be:

Calendar Year 2021 Subsidy Payments

January - June	\$153,210.00
July - December	<u>\$157,343.00</u>
Total Subsidy	<u>\$310,553.00</u>

Payment Schedule

January	\$25,535.00	July	\$26,224.00
February	\$25,535.00	August	\$26,224.00
March	\$25,535.00	September	\$26,224.00
April	\$25,535.00	October	\$26,224.00
May	\$25,535.00	November	\$26,224.00
June	<u>\$25,535.00</u>	December (Pay 12/20)	<u>\$26,223.00</u>
	<u>\$153,210.00</u>		<u>\$157,343.00</u>

Minimum Level Requirements:

County Spending	\$25,663.00
Training	\$6,211.00

If you have any concerns or questions, please contact me at 763-670-0027 or tenzin.chokden@state.mn.us.

Sincerely,

Tenzin Chokden
Accounting Officer Sr.

<p>Internal Use only: PO# 136810 Payable To: Anoka County 2100 3rd Ave #311 Anoka, MN 55303</p>

MINNESOTA DEPARTMENT OF CORRECTIONS
COMMUNITY CORRECTIONS ACT
COMPREHENSIVE PLAN BUDGET
(nearest dollar)

County/Group: Aitkin

Budget Year: 2021

Consolidated Budget

FUNDING SOURCE	DOC SUBSIDY	COUNTY	OTHER	TOTAL
Personnel				655,394
Service & Contractual				297,400
Travel				7,510
Training				6,311
Supplies & Materials				7,000
Capital Outlays				0
*Other Services (specify below)				0
Direct Budgeted Expenses	310,553	506,362	156,700	973,615
Use of State Institutions	0	0	0	0
Total Budgeted Expenses	310,553	506,362	156,700	973,615

Staff Training Budget (minimum requirement = 2% of Subsidy) 6,211

Minimum County/Group Level of Spending Current Year: 25,663

Percent of County budget 5%

<i>For Internal Use Only:</i>	
Fiscal Services Grant Administrator Approval & Date	_____
Date Notified Grants Administrator	_____